

Haven Twp

AFFIDAVIT OF PUBLICATION : 628406

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of July, A.D., 2018, and the last on the 14th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 18th day of July, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



NOTICE OF BUDGET HEARING									
The governing body of Haven Township, Reno County									
will meet on August 9, 2018 at 6 p.m. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Rd, Haven, KS and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.									
FUND	Prior Year Actual 2017 Expenditures	Actual Tax Rate*	Current Year Estimate 2018 Expenditures	Actual Tax Rate*	Proposed Budget 2019 Authority for Expenditures	Amount of 2018 Ad Valorem Tax Rate	Estimate Tax Rate		
General	40,414	3.708	99,402	4.488	124,957	38,846	1.834		
Debt Service									
Library									
Road	152,850	9.199	124,183	9.188	186,131	157,911	11.322		
Special Road									
Noxious Weed									
Fire Protection									
Ambulance									
Special Machinery									
Totals	27,701	2.217	28,000	1.452	52,085	41,760	1.972		
Less: Transfers	231,365	15.124	251,585	15.128	363,173	238,517	15.128		
Net Expenditure	10,862		52,402		84,139				
Total Tax Levied	220,483		199,183		279,034				
Total Assessed Valuation	234,149		251,855		x				
Township Assessed Valuation Only	20,696,471		21,047,467		21,177,853				
Outstanding Indebtedness,					13,947,255				
Jan 1	2016		2017		2018				
G.O. Bonds	0		0		0				
Other	0		0		0				
Lease Purchase Principal	15,039		150,220		123,040				
Total	15,039		150,220		123,040				
								Lynn Thalmann	628406
								Clerk	

FILED

JUL 20 2018

Donna Patton
COUNTY CLERK

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Haven Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	124,957	38,846	1.834
Debt Service	10-113			
Library	12-1220			
Road	68-518c	186,131	157,911	11.321
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Ambulance	79-1962	52,085	41,760	1.971
Special Machinery	7			
Totals	XXXXXX	363,173	238,517	
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Haven Township	13,949,106
City of Haven	7,235,704
0	
Total Assessed Valuation	21,184,810 0
	Nov. 1, 2018 Valuation

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Kandy Graber, CPA, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

200 N. Main, P.O. Box 2889

Hutchinson, KS 67504-2889

Email: scotloyd@sjhl.com, kgraber@sjhl.com

Attest: , 2018

FILED
County Clerk

Jimmy D. Schmitt, Trustee

Mary Ladres, Treasurer

Lynn Shelton, Clerk
Governing Body

No assurance is provided.

AUG 21 2018

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Haven Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 251,855
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 251,855

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 34,158
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 559,725
5b. Personal property 2017	- 545,650
5c. Increase in personal property (5a minus 5b)	+ 14,075
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	48,233
8. Total estimated valuation July 1, 2018	21,177,853
9. Total valuation less valuation adjustment (8 minus 7)	21,129,620
10. Factor for increase (7 divided by 9)	0.00228
11. Amount of increase (10 times 3)	+ \$ 575
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 252,430
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	252,430
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 5,289
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 257,719

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	4,488	2,865	3,461	63	40	236	2	129	175	21	29
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9,188	5,865	0	129	0	483	0	265	0	43	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Ambulance	1,452	927	1,120	20	13	76	1	42	57	7	9
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	15,128	9,656	4,581	212	53	796	3	436	232	70	38
Total - 3rd Class City Levies (-...)	5,940										

No assurance is provided.

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	482	15,000	29,500	68-141g
Special Machinery	Road	10,400	-	-	
	Total	10,882	15,000	29,500	
	Adjustments*				
	Adjusted Totals	10,882	15,000	29,500	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Grader	2/5/16	72	2.75%	175,220	123,040	27,533	27,533
				Total	123,040	27,533	27,533

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Haven Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	33,904	80,758	79,090
Receipts:			
Ad Valorem Tax	76,105	94,460	xxxxxxxxxxxxxx
Delinquent Tax	1,081	0	0
Motor Vehicle Tax	9,237	3,040	6,326
Recreational Vehicle Tax	147	41	103
16/20 M Vehicle Tax	259	35	238
Commercial Vehicle Tax	439	138	305
Watercraft Tax	0	19	49
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87,268	97,734	7,021
Resources Available:	121,172	178,492	86,111
Expenditures:			
Officers Pay	0	1,400	1,400
Salaries & Wages	6,648	10,500	10,500
Insurance	12,984	13,500	13,500
Legal Publications	334	400	400
Weed Control	0	3,500	3,500
Professional Services	6,766	6,000	6,000
Rent	600	700	700
Cemetery Operations	750	1,000	1,000
Road Materials & Supplies	0	0	0
Postage & Supplies	1,677	1,800	1,800
Fuel	0	0	0
Repairs	0	0	0
Contract Services	0	500	500
Ambulance Operations	10,194	12,500	20,518
Lease of Ambulance Building	0	10,200	10,500
Payroll Taxes	461	0	0
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		37,402	54,639
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,414	99,402	124,957
Unencumbered Cash Balance Dec 31	80,758	79,090	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	109,948	149,610	124,957
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,957
		Tax Required	38,846
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			38,846

No assurance is provided.

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	278	0	13,036
Receipts:			
Ad Valorem Tax	125,877	126,829	xxxxxxxxxxxxxx
Delinquent Tax	1,159	0	0
Motor Vehicle Tax	5,725	1,756	5,865
Recreational Vehicle Tax	129	35	129
16/20M Vehicle Tax	401	83	483
Commercial Vehicle Tax	260	69	265
Watercraft Tax	0	47	43
Special Highway/Gasoline Tax	8,444	8,400	8,400
Transfer from Special Machine Fund	10,400	0	0
Interest on Idle Funds	12	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	165	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,572	137,219	15,184
Resources Available:	152,850	137,219	28,220
Expenditures:			
Salaries & Wages	56,705	55,000	55,000
Payroll Taxes / Benefits	4,425	2,500	2,500
Fuel & Oil	20,108	10,000	12,000
Road Materials	15,799	10,000	41,763
Spraying / Weed Control	0	250	250
Supplies / Postage	0	250	250
Contract Services	3,500	650	650
Repairs	18,798	2,500	16,185
Lease Purchase Payments / Equipment	33,033	27,533	27,533
Insurance	0	500	500
Culverts	0	0	0
Cash Forward (2019 column)			
Transfer to Special Machinery	482	15,000	29,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	152,850	124,183	186,131
Unencumbered Cash Balance Dec 31	0	13,036	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	162,150	157,662	186,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,131
		Tax Required	157,911
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	157,911

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	106,667
Transfers from:	
Road Fund	482
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	107,149
Total Expenditures	10,400
Unencumbered Cash Balance, Dec 31	96,749

No assurance is provided.

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	118	3,530	8,053
Receipts:			
Ad Valorem Tax	30,360	30,566	XXXXXXXXXXXXXX
Delinquent Tax	173	0	0
Motor Vehicle Tax	510	1,818	2,047
Recreational Vehicle Tax	12	24	33
16/20M Vehicle Tax	35	21	77
Commercial Vehicle Tax	23	83	99
Watercraft Tax	0	11	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,113	32,523	2,272
Resources Available:	31,231	36,053	10,325
Expenditures:			
City of Haven - Ambulance	27,701	28,000	52,085
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	27,701	28,000	52,085
Unencumbered Cash Balance Dec 31	3,530	8,053	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	37,300	37,265	52,085
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax			

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on August 9, 2018 at 6 p.m. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Rd, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	40,414	3.708	99,402	4.488	124,957	38,846	1.834
Debt Service							
Library							
Road	152,850	9.199	124,183	9.188	186,131	157,911	11.322
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	27,701	2.217	28,000	1.452	52,085	41,760	1.972
Special Machinery	10,400						
Totals	231,365	15.124	251,585	15.128	363,173	238,517	15.128
Less: Transfers	10,882		52,402		84,139		
Net Expenditure	220,483		199,183		279,034		
Total Tax Levied	234,149		251,855		xxxxxxxxxxxxxx		
Total Assessed Valuation	20,698,471		21,047,467		21,177,853		
Township Assessed Valuation Only					13,947,255		

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	15,039
Total	15,039

2017
0
0
150,220
150,220

2018
0
0
123,040
123,040

*Tax rates are expressed in mills.

Lynn Thalmann
Clerk

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 11, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.